

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

			2012 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,580	0	
Debt Service	10-113				
Road	68-518c	7	95,425	72,368	27,791
Township Hall	80/115	8	2,499		
		8			
Special Machinery		7			
Totals	xxxxxx		101,504	72,368	27,791
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township					2,604,057
	November 1st Valuation				

Address:

Attest: Oct 12 2011

Pauline M Lee
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Kapioma Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>71,268</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>71,268</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>16,756</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	<u>84,370</u>
5b. Personal Property 2010	- _____	<u>67,162</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>17,208</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	<u>5,448</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>39,412</u>
8. Total Estimated Valuation July 1, 2011	<u>2,593,164</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,553,752</u>
10. Factor for Increase (7 divided by 9)		<u>0.01543</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,100</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>72,368</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>72,368</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kapioma Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	71,268	9,069	90	2,055	0
Township Hall	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,268	9,069	90	2,055	0

County Treasurer's Motor Vehicle Estimate

9,069

County Treasurer's Recreational Vehicle Estimate

90

County Treasurer's 16/20M Vehicle Estimate

2,055

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.12725

Recreational Vehicle Factor

0.00126

16/20M Vehicle Factor

0.02883

Slider Factor

0.00000

Kapioma Township

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kapioma Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	5,343
Receipts:			
Ad Valorem Tax	65,587	71,268	xxxxxxxxxxxxxx
Delinquent Tax	858	3,113	
Motor Vehicle Tax	7,505	10,168	9,069
Recreational Vehicle Tax	75	213	90
16/20M Vehicle Tax	1,408	1,597	2,055
Slider			0
Special Highway/Gasoline Tax	6,780	6,500	6,500
treasurer balance January	1,422	3,210	
Treasurer balance December	-3,210		
transfer from General	3,999		
Interest on Idle Funds	576		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	85,000	96,069	17,714
Resources Available:	85,000	96,069	23,057
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	13,515	17,000	17,000
Employee Benefits	1,937	7,000	7,000
Road Maintenance			
Road Materials	60,959	53,986	58,685
Equipment	6,121	10,000	10,000
Insurance	1,142	1,300	1,300
Reimbursement	-4		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,000	90,726	95,425
Unencumbered Cash Balance Dec 31	0	5,343	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	85,000	90,726	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			95,425
Tax Required			72,368
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			72,368

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Kapioma Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Township Hall	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,027	2,939	2,499
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	303		0
Recreational Vehicle Tax	3		0
16/20 M Vehicle Tax			0
Slider			0
treasurer balance January	0	60	
treasurer balance December	-60		
Miscellaneous- election booths	60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	322	60	0
Resources Available:	3,349	2,999	2,499
Expenditures:			
Salaries and Wages	260	500	2,499
utilities	150		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	410	500	2,499
Unencumbered Cash Balance Dec 31	2,939	2,499	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,000	2,412	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,499
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Kapioma Township
Atchison

will meet on September 26, 2011 at 7:00 pm at Arrington Community Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,496		6,431		3,580		
Debt Service							
Road	85,000	27.511	90,726	28.190	95,425	72,368	27.907
Township Hall	410		500		2,499		
Special Machinery							
Totals	90,906	27.511	97,657	28.190	101,504	72,368	27.907
Less: Transfers	0		0		0		
Net Expenditure	90,906		97,657		101,504		
Total Tax Levied	68,416		71,268		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,486,935		2,528,215		2,593,164		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Reichart, Clerk
Township Officer

Official Publication
NOTICE OF BUDGET HEARING

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Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Actual Tax Rate*
Fund							
General	5,496		6,431		3,580		
Debt Service							
Road	85,000	27.511	90,726	28.190	95,425	72,368	27.907
Township Hall	410		500		2,499		
Special Machinery							
Totals	90,906	27.511	97,657	28.190	101,504	72,368	27.907
Less: Transfers	0		0		0		
Net Expenditure	90,906		97,657		101,504		
Total Tax Levied	68,416		71,268				
Assessed Valuation					2,593,164		
Township	2,486,935		2,528,215				
Outstanding Indebtedness January 1							
2009			2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
Russell Reichart, Clerk, Township Officer
September 3, 2011